

Mifflin Juniata Human Services Department	
HSDF Program Grant Application, Year 2023-24	
Budget Summary for Program	
Program Name:	
Agency:	
Fiscal Year Ending in:	
	2023-24
	Budget
Program Revenue: (note this is not agency budget - ONLY list revenue for program for which you are seeking funding)	
1 Federal funding	
2 State govt funding (please list source)	
2a HSDF funding requested	
3 Local Funding	
4 Earned Income (fee for service, etc)	
5 Fundraising	
6 Other Income	
TOTAL PROGRAM REVENUE	
	\$ -
HSDF Program Budget only:	
7 Salaries	
8 Employee Benefits	
9 Payroll Taxes, etc	
10 Professional Fees	
12 Supplies, Printing, Duplicating	
13 Travel Conference Staff Development	
14 Communications (telephone,postage,etc)	
15 Occupancy	
16 Payment to Affiliates	
17 Other Expenses (list)	
TOTAL HSDF PROGRAM BUDGET	
	\$ -
EXCESS(DEFICIT) Income less Expenses)	
	\$0.00
FILL IN ALL BLANKS!!!!!!	
Cost per Unit:	
20 Unit of Service Definition (example: 1 unit = 1 hour of contact or 1 unit =15 minutes of case management, etc.	
21 Number of Units Provided by Program	
22 (enter on the RFP) TOTAL COST PER UNIT:	
23 Number of Units agency is requesting HSDF to fund	
24 (enter on the RFP) HSDF DOLLAR REQUEST	
25 % of Total Program Budget Funded by HSDF	
<i>All Financial Information Rounded to the Nearest Dollar</i>	

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